

		Pre-Revision	Post-Revision	Change in			Add/
Project:	Action	Federal Funds (000)	Federal Funds (000)	Federal Funds (000)	Percent Change	Cost Threshold	Delete Phase
01-97-0039 IDOT District 1 Division of Highways	LINE ITEM	\$7,384	\$7,384	\$0	0.00%	No	No

I- 94 90 KENNEDY EXPY FROM HUBBARD CAVE (COOK/CHICAGO) TO I- 290 EISENHOWER (COOK/CHICAGO) DRAINAGE PROJECT EXTENDS FROM HUBBARD ST TO POLK ST, AND FR

Project Work Types After Revision: MISCELLANEOUS - EXEMPT PROJECTS

BRIDGE/STRUCTURE - PAINT

BRIDGE/STRUCTURE - RECONST/REHAB NO CHNG IN #, WDTH, OR LANE

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	ILL	ENGINEERING-II	09	\$750	\$0	1751030103	0
	I-M	CONSTRUCTION	09	\$1,105	\$994	1751030104; HUBBARD TO POL	
	ILL	ENGINEERING-II	10	\$347	\$0	1751030105	
	I-M	CONSTRUCTION	10	\$7,100	\$6,390	1770140000	
	ILL	CONSTRUCTION	11	\$4,000	\$0	1751030101	
Financial Data After Revision	ILL	ENGINEERING-II	09	\$750	\$0	1751030103	0
	I-M	CONSTRUCTION	09	\$1,105	\$994	1751030104; RAMP(EB) @ DES	
	ILL	ENGINEERING-II	10	\$347	\$0	1751030105	
	I-M	CONSTRUCTION	10	\$7,100	\$6,390	1770140000	
	ILL	CONSTRUCTION	11	\$4,000	\$0	1751030101	
02-99-0102 North Shore Council	of Mayors	LINE ITEM	 1	\$3,610	\$3,610	\$0 0.00%	No No

US 41 SKOKIE BLVD. AT GOLF ROAD (COOK/SKOKIE)

Project Work Types After Revision: SIGNALS - MODERNIZATION

HIGHWAY/ROAD - INTERSECTION RECONSTRUCTION

Financial Data Before Revision	Fund Source STP-L	Project Phase ENGINEERING-II	FFY 09	Total Cost \$40	Federal Cost \$28	Segment	Awarded
	STP-L	CONSTRUCTION	09	\$5,346	\$3,582		
Financial Data After Revision	ILL	CONSTRUCTION	09	\$1,471	\$0	INCLUDES E3	
	STP-L	CONSTRUCTION	09	\$5,346	\$3,582	INCLUDES E3	
	STP-L	ENGINEERING-II	09	\$40	\$28		

Chicago Metropolitan Agency for Planning January 19, 2009

Page 1 of 27

Exempt Projects with Modifications

This public notice of the revisions being made to CMAP's Transportation Improvement Program satisfies the Program of Projects requirements of Title 49, U.S. Code Section 5307 (c) (1) through (7)

Project: 02-08-0013 IDOT District 1 Division IL 43 WAUKEGAN RD FROM US 14	_	-	Fe	re-Revision ederal Funds (000) \$1,440 ILWAUKEE AVE	Post-Revision Federal Funds (000) \$1,440 (COOK/MORTON 0	Change in Federal Funds (000) \$0 GROVE)	Percent Change 0.00%	Cost Threshold No	Add/ Delete Phase No
Project Work Types After Revision:	SAFETY	- LIGHTING							
Financial Data Before Revision	Fund Source NHS	Project Phase CONSTRUCTION	FFY 09	Total Cost \$1,800	Federal Cost \$1,440	Seg	ment	Aw	varded
Financial Data After Revision	HSIP	CONSTRUCTION	09	\$1,800	\$1,440	INCLUDES E3			
04-07-0018 North Central Council of WOLF RD FROM IL 64 NORTH AVE DR: FROM LAPOR	•	LINE ITEM RTHLAKE) TO US 20 LAK	E ST (COOF	\$623 (/NORTHLAKE)	\$783 DICKENS AVE: FRO	\$160 DM ROBERTA AV	25.68% E TO GENE	No VA AVENUE;	No VILLAGE
Project Work Types After Revision:	HIGHWA	Y/ROAD - RESURFACE (WITH NO LA	NE WIDENING)					
Financial Data Before Revision	Fund Source STP-L	Project Phase CONSTRUCTION	FFY 09	Total Cost \$779	Federal Cost \$623	Seg	ment	Aw	/arded
Financial Data After Revision	SEC112 STP-L	CONSTRUCTION CONSTRUCTION	09 09	\$160 \$886	\$160 \$623	INCLUDES E3			
05-05-0003 CENTRAL COUNCIL OF GRAND BOULEVARD FROM GRAND	-		31ST STRE	\$1,614 ET (COOK/BRC	\$1,730 OKFIELD)	\$116	7.19%	No	No
Project Work Types After Revision:		Y/ROAD - INTERSECTION Y/ROAD - RESURFACE ('							
Financial Data Before Revision	Fund Source STP-L	Project Phase CONSTRUCTION	FFY 09	Total Cost \$2,398	Federal Cost \$1,614	Seg	ment	Aw	varded
Financial Data After Revision	STP-L	CONSTRUCTION	09	\$2,642	\$1,730	INCLUDES E3			
		These L	ine Items	are Illustrativ	e Only They A	re NOT Part o	f the TIP		
	OTD I	CONOTRUCTION	1 (D	05.044	00.440				

CONSTRUCTION

MYB

\$5,214

\$3,446

Project: 06-06-0016 Southwest Council of M IL 43 HARLEM AVE FROM 63RD ST	(COOK/BE		Fe	re-Revision ederal Funds (000) \$2,640 TINLEY PARK)	Post-Revision Federal Funds (000) \$3,544	Change in Federal Funds (000) \$904	Percent Change 34.24%	Cost Threshold No	Add/ Delete Phase No
Project Work Types After Revision:		.ANEOUS - EXEMPT PROJE EMENT - LANDSCAPING	ECTS						
Financial Data Before Revision	Fund Source HPP HPP	Project Phase ENGINEERING-II CONSTRUCTION	FFY 09 09	Total Cost \$330 \$2,970	Federal Cost \$264 \$2,376	Seg	ment	Aw	arded
Financial Data After Revision	HPP HPP	ENGINEERING-II CONSTRUCTION	09 09	\$330 \$4,100	\$264 \$3,280	INCLUDES E3			
06-08-0015 Southwest Council of M 91ST STREET FROM PULASKI ROA	•	LINE ITEM EVERGREEN PK) TO KEDZI	E AVE (CC	\$596 OOK/EVERGREE	\$660 EN PK)	\$64	10.74%	No	No
Project Work Types After Revision:	HIGHWA	Y/ROAD - RESURFACE (W	ITH NO LA	NE WIDENING)					
Financial Data Before Revision	Fund Source STP-L STP-L	Project Phase CONSTRUCTION ENGINEERING-II	FFY 09 09	Total Cost \$765 \$85	Federal Cost \$536 \$60	Seg	ment	Aw	arded
Financial Data After Revision	STP-L STP-L	CONSTRUCTION ENGINEERING-II	09 09	\$857 \$85	\$600 \$60				
06-08-0017 Southwest Council of M 119TH ST FROM KOSTNER AVE (CO	•	LINE ITEM P) TO PULASKI RD (COOK/A	LSIP)	\$104	\$104	\$0	0.00%	No	No
Project Work Types After Revision:	PEDEST	RIAN FACILITY							
Financial Data Before Revision	Fund Source STP-L STP-L	Project Phase ENGINEERING-II CONSTRUCTION	FFY 09 10	Total Cost \$14 \$135	Federal Cost \$9 \$95	Seg	ment	Aw	arded
Financial Data After Revision	STP-L STP-L	ENGINEERING-II CONSTRUCTION	09 10	\$14 \$135	\$9 \$95	INCLUDES E3			

Project: 07-08-0030 South Council of Mayo 201ST STREET FROM TORRENCE		Action LINE ITEM COOK/LYNWOOD) TO BUI	Fe	re-Revision deral Funds (000) \$273 NUE (COOK/LY	Post-Revision Federal Funds (000) \$350 NWOOD)	Change in Federal Funds (000) \$77	Percent Change 28.21%	Cost Threshold No	Add/ Delete Phase No
Project Work Types After Revision:		Y/ROAD - RESURFACE (Y/ROAD - CURB AND GU		NE WIDENING)					
Financial Data Before Revision	Fund Source STP-L	Project Phase CONSTRUCTION	FFY 09	Total Cost \$390	Federal Cost \$273	Seg	ment	Aw	arded
Financial Data After Revision	STP-L	CONSTRUCTION	09	\$500	\$350	INCLUDES E3			
08-00-0033 DUPAGE COUNCIL OBIKEWAY - GENEVA SPUR G-W COProject Work Types After Revision:	ONNECTOR	=	N TRAIL (DU	\$436 PAGE/WEST CH	\$436 HICAGO) TO IL PRA	\$0 NRIE PATH (DUP)	0.00% AGE/WEST	No CHICAGO)	No
Financial Data Before Revision	Fund Source STP-L	Project Phase CONSTRUCTION	FFY 11	Total Cost \$801	Federal Cost \$436	Seg	ment	Aw	arded
Financial Data After Revision	STP-L	CONSTRUCTION	10	\$801	\$436				
08-03-0109 DUPAGE COUNCIL O PASQUINELLI DR AT OGDEN AVE (=		\$620	\$620	\$0	0.00%	No	No
Project Work Types After Revision:	SIGNALS	Y/ROAD - INTERSECTION S - MODERNIZATION Y/ROAD - RECONSTRUC		MENT					
Financial Data Before Revision	Fund Source STP-L	Project Phase CONSTRUCTION	FFY 09	Total Cost \$885	Federal Cost \$620	Seg	ment	Aw	arded
Financial Data After Revision	STP-L	CONSTRUCTION	10	\$885	\$620				

Project: 08-03-0114 DUPAGE COUNCIL O PED FAC- LOMBARD - GREAT WES		=	Fe	re-Revision deral Funds (000) \$2,879 ND ST CHARLE	Post-Revision Federal Funds (000) \$2,897 ES RD (DUPAGE/LOI	Change in Federal Funds (000) \$18 MBARD)	Percent Change 0.63%	Cost Threshold No	Add/ Delete Phase No
Project Work Types After Revision:		FACILITY RIAN FACILITY							
Financial Data Before Revision	Fund Source STP-L	Project Phase CONSTRUCTION	FFY 11	Total Cost \$3,862	Federal Cost \$2,879	Seg	ment	Aw	varded
Financial Data After Revision	STP-L	CONSTRUCTION	11	\$3,862	\$2,897				
08-05-0020 DUPAGE COUNCIL O EAST BRANCH DUPAGE RIVER TR		-	E/BLOOMIN	\$300 GDALE) TO ARM	\$390 MY TRAIL RD (DUPA	\$90 GE/BLOOMINGE	30.00% DALE)	No	No
Project Work Types After Revision:		FACILITY RIAN FACILITY							
Financial Data Before Revision	Fund Source STP-L	Project Phase CONSTRUCTION	FFY 10	Total Cost \$400	Federal Cost \$300	Seg	ment	Aw	varded
Financial Data After Revision	STP-L	CONSTRUCTION	10	\$520	\$390				
08-06-0008 DUPAGE COUNCIL O ADDISON RD FROM US 20 LAKE S		-	H AVE (DU	\$1,750 PAGE/ADDISON	\$2,209 N)	\$459	26.23%	No	No
Project Work Types After Revision:		RIAN FACILITY Y/ROAD - RESURFACE (W	VITH NO LA	.NE WIDENING)					
Financial Data Before Revision	Fund Source STP-L	Project Phase CONSTRUCTION	FFY 09	Total Cost \$2,500	Federal Cost \$1,750	Seg	ment	Aw	varded
Financial Data After Revision	STP-L	CONSTRUCTION	09	\$4,179	\$2,209				

Project: 04-07-0016 North Central Council of MADISON ST FROM 21ST AVENUE	•	Action LINE ITEM NYWOOD) TO 1ST AVENUE	F	Pre-Revision ederal Funds (000) \$1,064 AYWOOD)	Post-Revision Federal Funds (000) \$1,064	Change in Federal Funds (000) \$0	Percent Change 0.00%	Cost Threshold No	Add/ Delete Phase
Project Work Types After Revision:	HIGHWA	Y/ROAD - RESURFACE (W	ITH NO LA	ANE WIDENING)					
Financial Data Before Revision	Fund Source STP-L	Project Phase CONSTRUCTION	FFY 09	Total Cost \$1,330	Federal Cost \$1,064	Seg	ment	Aw	arded
Financial Data After Revision	STP-L	CONSTRUCTION	09	\$1,330	\$1,064	INCLUDES E3			
08-07-0006 DUPAGE COUNCIL O YORK ROAD FROM IL 19 IRVING PA		-	TO GREE!	\$350 N STREET (DUP)	\$448 \$GE/BENSENVILLE	\$98 E)	28.00%	No	No
Project Work Types After Revision:	HIGHWA	Y/ROAD - RESURFACE (W	ITH NO LA	ANE WIDENING)					
Financial Data Before Revision	Fund Source STP-L	Project Phase CONSTRUCTION	FFY 09	Total Cost \$500	Federal Cost \$350	Seg	Segment		arded
Financial Data After Revision	STP-L	CONSTRUCTION	09	\$640	\$448				
08-08-0001 CMAP ARDMORE AVE AT HIGH RIDGE RD) (DUPAGE	LINE ITEM (VILLA PARK)		\$627	\$627	\$0	0.00%	No	No
Project Work Types After Revision:	HIGHWA	Y/ROAD - INTERSECTION I	MPROVE	MENT					
Financial Data Before Revision	Fund Source CMAQ CMAQ	Project Phase ENGINEERING-II ROW ACQUISITION	FFY 09 09	Total Cost \$70 \$15	Federal Cost \$56 \$12	Seg	ment	Aw	arded
	CMAQ	CONSTRUCTION	10	\$699	\$559				
Financial Data After Revision	CMAQ CMAQ CMAQ	ENGINEERING-II ROW ACQUISITION CONSTRUCTION	09 09 10	\$70 \$15 \$699	\$56 \$12 \$559				
		These Lir	e Items	are Illustrative	e Only They A	re NOT Part o	f the TIP		
	STP-L	CONSTRUCTION	MYB	\$613	\$429				

Project: 10-00-0005 IDOT District 1 Division IL 120 AT BACON RD (LAKE/AVON T	_	•	_	re-Revision deral Funds (000) \$1,120	Post-Revision Federal Funds (000) \$1,498	Change in Federal Funds (000) \$378	Percent Change 33.75%	Cost Threshold No	Add/ Delete Phase
Project Work Types After Revision:	HIGHWA	Y/ROAD - INTERSECTION R	ECONST	RUCTION					
Financial Data Before Revision	Fund Source HSIP	Project Phase CONSTRUCTION	FFY 09	Total Cost \$1,365	Federal Cost \$1,120	Seg 1748730100	ıment	Aw	varded
Financial Data After Revision	HPP NHS	CONSTRUCTION CONSTRUCTION	09 09	\$1,365 \$508	, ,	1748730100 1748730100			
10-09-0005 CMAP IL 137 BUCKLEY RD AT O'PLAINE R	D (LAKE/G	LINE ITEM GREEN OAKS)		\$276	\$276	\$0	0.00%	No	No
Project Work Types After Revision:	HIGHWA	Y/ROAD - INTERSECTION IN	MPROVE	MENT					
Financial Data Before Revision	Fund Source CMAQ CMAQ	Project Phase ENGINEERING-I IMPLEMENTATION CONSTRUCTION	FFY 09 10 11	Total Cost \$20 \$75 \$250	Federal Cost \$16 \$60 \$200	Seg E2/ROW	Segment		varded
Financial Data After Revision	CMAQ CMAQ CMAQ	ENGINEERING-I IMPLEMENTATION CONSTRUCTION	09 10 11	\$20 \$75 \$250	\$16 \$60 \$200	E2/ROW			
	HSIP	These Line CONSTRUCTION	e Items MYB	are Illustrativo \$125	e Only They A	Are NOT Part o 1769620000	of the TIP		
12-06-0047 IDOT District 1 Division US 30 FROM US 34 (KENDALL/OSW	of Highwa	ays LINE ITEM		\$736	\$736	\$0	0.00%	No	No
Project Work Types After Revision:	HIGHWA	Y/ROAD - RESURFACE (WI	TH NO LA	NE WIDENING)					
Financial Data Before Revision	Fund Source NHS NHS	Project Phase CONSTRUCTION CONSTRUCTION	FFY 09 09	Total Cost \$100 \$820	Federal Cost \$80 \$656	Seg 1722420001/WC 1772420000 (IN			varded
Financial Data After Revision	ILL NHS NHS	CONSTRUCTION CONSTRUCTION CONSTRUCTION	09 09 09	\$100 \$100 \$820	\$0 \$80 \$656	1772420002 1722420001/WC 1772420000 (IN		ATC	

This public notice of the revisions being made to CMAP's Transportation Improvement Program satisfies the Program of Projects requirements of Title 49, U.S. Code Section 5307 (c) (1) through (7)

Project: 13-08-0009 CMAP RIDESHARE MARKETING AT (REGI	ONWIDE)	Action LINE ITEM		re-Revision ederal Funds (000) \$650	Post-Revision Federal Funds (000) \$350	Change in Federal Funds (000) (\$300)	Percent Change -46.15%	Cost Threshold No	Add/ Delete Phase		
Project Work Types After Revision:	MISCELI	_ANEOUS - EXEMPT PROJ	ECTS								
Financial Data Before Revision	Fund Source CMAQ	Project Phase IMPLEMENTATION	FFY 09	Total Cost \$650	Federal Cost \$650	Seg	ment	Aw	varded		
Financial Data After Revision	CMAQ	IMPLEMENTATION	09	\$350	\$350						
17-03-0200 PACE		LINE ITEM		\$16,500	\$17,500	\$1,000	6.06%	No	No		
PACE-PURCHASE REPL FAREBOX	SYSTEM S	SYSTEMWIDE									
Project Work Types After Revision:	FACILIT	Y - REVENUE COLLECTION	I EQUIPME	NT							
Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Sea	Segment		Segment Awarded		varded
	5307	IMPLEMENTATION	09	\$4,000	\$4,000						
	5307	IMPLEMENTATION	10	\$4,000	\$4,000						
	5307	IMPLEMENTATION	11	\$8,500	\$8,500						
	5307	IMPLEMENTATION	12	\$3,500	\$3,500						
Financial Data After Revision	5307	IMPLEMENTATION	10	\$7,000	\$7,000						
	5307	IMPLEMENTATION	11	\$10,500	\$10,500						
	5307	IMPLEMENTATION	12	\$10,000	\$10,000						
		These Li	ne Items	are Illustrativ	e Only They A	re NOT Part o	f the TIP				
	5307	IMPLEMENTATION	MYB	\$3,000	\$3,000						
17-06-0002 CMAP COMMUNITY VEHICLES		LINE ITEM		\$2,000	\$2,226	\$226	11.30%	No	No		
Project Work Types After Revision:	ROLLING	G STOCK - REPLACE EXIST	TING VEHIC	CLES							
Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Saa	ment	Λ	varded		
	CMAQ	IMPLEMENTATION	69	\$2,500	\$2,000	Seg	ment	Aw	aiucu		
Financial Data After Revision	5309C	IMPLEMENTATION	09	\$226	\$226						
	CMAQ	IMPLEMENTATION	09	\$2,000	\$2,000						
	5307	IMPLEMENTATION	12	\$2,520	\$2,520						

43RD ST /	Action LINE ITEM AMD VAN DYKE RD			Post-Revision Federal Funds (000) \$245	Change in Federal Funds (000) \$0	Percent Change 0.00%	Cost Threshold No	Add/ Delete Phase
PARKING	G - NEW LOT OR GARAGE							
Fund Source 5309C	Project Phase ENGINEERING	FFY 09	Total Cost \$245	Federal Cost \$245	Seg	ment	Aw	varded
5309C	ENGINEERING	09	\$245	\$245				
5309C				· · · · · · · · · · · · · · · · · · ·				
				•	re NOT Part o	f the TIP		
5309C	IMPLEMENTATION	MYB	\$100	\$100				
	LINE ITEM		\$11,600	\$10,240	(\$1,360)	-11.72%	No	No
TRANSIT \	/							
ROLLING	STOCK - REPLACE EXIST	ING VEHI	CLES					
Fund Source 5307 5307 5307 5307 5307	Project Phase IMPLEMENTATION IMPLEMENTATION IMPLEMENTATION IMPLEMENTATION	FFY 09 10 11 12 09 12	Total Cost \$4,960 \$4,000 \$2,640 \$6,000 \$10,240	Federal Cost \$4,960 \$4,000 \$2,640 \$6,000 \$10,240	Seg	ment	Ам	arded
5307					NOT Dord -	f.th. TID		
5007					re NOT Part o	T the TIP		
			• •	. ,				
5307	IMPLEMENTATION	MYB	ъо \$9,785		EV42			
	PARKING Fund Source 5309C 5309C 5309C TRANSIT \ ROLLING Fund Source 5307 5307 5307 5307 5307 5307 5307	LINE ITEM 43RD ST AMD VAN DYKE RD PARKING - NEW LOT OR GARAGE Fund Source Project Phase 5309C ENGINEERING 5309C CONSTRUCTION These Lin 5309C IMPLEMENTATION INE ITEM TRANSIT V ROLLING STOCK - REPLACE EXIST Fund Source Project Phase 5307 IMPLEMENTATION 5307 IMPLEMENTATION	Action LINE ITEM 43RD ST AMD VAN DYKE RD PARKING - NEW LOT OR GARAGE Fund Source Project Phase FFY 5309C ENGINEERING 09 5309C CONSTRUCTION 12 These Line Items 5309C IMPLEMENTATION MYB Fund Source Project Phase FFY 5307 IMPLEMENTATION 10 5307 IMPLEMENTATION 11 5307 IMPLEMENTATION 11 5307 IMPLEMENTATION 12 These Line Items 5307 IMPLEMENTATION 10 5307 IMPLEMENTATION 11 5307 IMPLEMENTATION 12 These Line Items 5307 IMPLEMENTATION 12 These Line Items 5307 IMPLEMENTATION 12	LINE ITEM	Nation	Rederal Funds	Action	Action

Project: 17-94-0023 PACE PACE-ASSOCIATED CAPITAL/MAIN	T. EXP	Action LINE ITEM	F	Pre-Revision ederal Funds (000) \$3,000	Post-Revision Federal Funds (000) \$3,500	Change in Federal Funds (000) \$500	Percent Change 16.67%	Cost Threshold No	Add/ Delete Phase No
Project Work Types After Revision:	ROLLING	STOCK - REHABILITATE	VEHICLES	3					
Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Seg	ment	Av	varded
	5307	IMPLEMENTATION	09	\$1,000	\$1,000	_			
	5307	IMPLEMENTATION	10	\$1,000	\$1,000				
	5307	IMPLEMENTATION	11	\$1,000	\$1,000				
	5307	IMPLEMENTATION	12	\$1,000	\$1,000				
Financial Data After Revision	5307	IMPLEMENTATION	09	\$1,500	\$1,500				
	5307	IMPLEMENTATION	10	\$1,000	\$1,000				
	5307	IMPLEMENTATION	11	\$1,000	\$1,000				
	5307	IMPLEMENTATION	12	\$1,000	\$1,000				
		These L	ine Items	are Illustrativ	e Only They A	re NOT Part o	f the TIP		
	5307	IMPLEMENTATION	MYB	\$1,500	\$1,500				
	5307	IMPLEMENTATION	MYB	\$1,000	\$1,000	FY13			

Project: 17-94-0027 PACE PACE-IMPROVEMENTS TO GARAGE	ES/FACILI	Action LINE ITEM	_	Pre-Revision ederal Funds (000) \$12,635	Post-Revision Federal Funds (000) \$14,010	Change in Federal Funds (000) \$1,375	Percent Change 10.88%	Cost Threshold No	Add/ Delete Phase No
Project Work Types After Revision:	VEHICLE	E FACILITY - STORAGE E FACILITY - MAINTENANCE Y - SHOP FACILITIES/EQUIPI	MENT						
Financial Data Before Revision	Fund Source 5307	Project Phase IMPLEMENTATION IMPLEMENTATION	FFY 09 10	Total Cost \$4,350 \$4,275	Federal Cost \$4,350 \$4,275	Seg	ment	Aw	varded
	5307 5307	IMPLEMENTATION IMPLEMENTATION	11 12	\$4,010 \$4,375	\$4,010 \$4,375				
Financial Data After Revision	5307 5307 ILL 5307 ILL 5307 ILL	IMPLEMENTATION IMPLEMENTATION IMPLEMENTATION IMPLEMENTATION IMPLEMENTATION IMPLEMENTATION IMPLEMENTATION	09 10 10 11 11 12 12	\$800 \$9,435 \$5,670 \$3,775 \$8,310 \$405 \$8,752	\$800 \$9,435 \$0 \$3,775 \$0 \$405				
					e Only They A		f the TIP		
	5307 RTA	IMPLEMENTATION IMPLEMENTATION	MYB MYB	\$4,900 \$2,400	\$4,900 \$0	FY13			

Project: 17-97-0002 PACE PACE-MAINTENANCE EXPENSE		Action LINE ITEM		re-Revision deral Funds (000) \$6,000	Post-Revision Federal Funds (000) \$6,000	Change in Federal Funds (000) \$0	Percent Change 0.00%	Cost Threshold No	Add/ Delete Phase No
Project Work Types After Revision:	ROLLING	STOCK - REHABILITATE \	/EHICLES						
Financial Data Before Revision Financial Data After Revision	Fund Source 5307 5307 5307 5307 5307 5307	Project Phase IMPLEMENTATION IMPLEMENTATION IMPLEMENTATION IMPLEMENTATION IMPLEMENTATION IMPLEMENTATION	FFY 09 10 11 12 09 10	Total Cost \$2,000 \$2,000 \$2,000 \$2,000 \$2,000	Federal Cost \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000	Seg	ment	Aw	arded
	5307 5307 5307 5307	IMPLEMENTATION IMPLEMENTATION	11 12	\$2,000 \$2,000	\$2,000 \$2,000 \$2,000 e Only They A \$2,000 \$2,000		f the TIP		
18-01-0152 METRA REGIONWIDE CARS AND LOCOS A	T METRA	LINE ITEM CAR AND LOCO SHOPS, PI	RIMARILY 4	\$0 47TH STREET A	\$0 ND CAL AVE.	\$0	0.00%	No	No
Project Work Types After Revision:	ROLLING	STOCK - REHABILITATE \	/EHICLES						
Financial Data Before Revision	Fund Source ILLT ILLT ILLT ILLT	Project Phase IMPLEMENTATION IMPLEMENTATION IMPLEMENTATION IMPLEMENTATION	FFY 09 10 11	Total Cost \$250 \$250 \$250 \$250	Federal Cost \$0 \$0 \$0 \$0	Seg	ment	Aw	arded
Financial Data After Revision									
	ОТН	These Lin	ne Items 09	are Illustrativ	e Only They A	re NOT Part o	f the TIP		

Project: 18-08-1301 METRA OVERHAUL TRACTION MOTORS, M	1ET	Action LINE ITEM		Pre-Revision Federal Funds (000) \$3,720	Post-Revision Federal Funds (000) \$3,240	Change in Federal Funds (000) (\$480) -12.90	e Threshold Phase	
Project Work Types After Revision:	ROLLING	G STOCK - REHABILITATE	VEHICLES	3				
Financial Data Before Revision	Fund Source 5307 5307 5307	Project Phase IMPLEMENTATION IMPLEMENTATION IMPLEMENTATION IMPLEMENTATION	FFY 09 10 11 12	Total Cost \$1,550 \$1,550 \$1,550 \$1,550	Federal Cost \$1,240 \$1,240 \$1,240 \$1,240	AN-177, AN-124, 3903	Awarded	
Financial Data After Revision	5307	IMPLEMENTATION	09	\$4,050	\$3,240	4302,4306		
18-08-3101 METRA SWITCH HEATERS BACKUP GENE	RATORS R	LINE ITEM		\$360	\$120	(\$240) -66.67	% No 1	No
Project Work Types After Revision:	RAIL LIN	E - MAINTAIN, REHABILIT	ATE, REPI	_ACE				
Financial Data Before Revision	Fund Source 5307 5307 5307 5309B	Project Phase IMPLEMENTATION IMPLEMENTATION IMPLEMENTATION IMPLEMENTATION	FFY 09 10 11 12	Total Cost \$150 \$150 \$150 \$1,150	Federal Cost \$120 \$120 \$120 \$120	Segment	Awarded	
Financial Data After Revision	5307	IMPLEMENTATION	09	\$150	\$120			

Project: 18-08-3403 METRA ELECTRICAL AND COMMUNICATIO	NS SYSTE	Action LINE ITEM MS REGIONWIDE	=	re-Revision ederal Funds (000) \$17,760	Post-Revision Federal Funds (000) \$17,640	Change in Federal Funds (000) (\$120)	Percent Change -0.68%	Cost Threshold No	Add/ Delete Phase No
Project Work Types After Revision:	CPS - CC	OMMUNICATIONS OWER							
Financial Data Before Revision Financial Data After Revision	Fund Source 5307 5307 5307 5309B 5307 5307 5307 5307 5307	Project Phase IMPLEMENTATION	FFY 09 10 11 12 12 09 10 11 11	Total Cost \$850 \$11,700 \$9,650 \$1,250 \$2,500 \$700 \$11,700 \$9,650 \$1,250	Federal Cost \$680 \$9,360 \$7,720 \$1,000 \$2,000 \$560 \$9,360 \$7,720 \$1,000	Seg	ment	Ам	varded
18-08-6400 METRA REGIONWIDE REGIONWIDE	5309B	IMPLEMENTATION LINE ITEM	12	\$2,500 \$0	\$2,000	\$0	0.00%	No	No
Project Work Types After Revision:	MISCELI	ANEOUS - EXEMPT PRO	JECTS						
Financial Data Before Revision	Fund Source ILLT ILLT ILLT	Project Phase IMPLEMENTATION IMPLEMENTATION IMPLEMENTATION IMPLEMENTATION	FFY 09 10 11 12	Total Cost \$1,500 \$1,500 \$1,500 \$1,500	Federal Cost \$0 \$0 \$0 \$0	Seg	ment	Ач	arded/
Financial Data After Revision									
	ОТН	These L IMPLEMENTATION	ine Items	are Illustrativ	e Only They A	re NOT Part o	f the TIP		

Project: 18-08-6800 METRA REGIONWIDE REGIONWIDE		Action LINE ITEM		re-Revision ederal Funds (000) \$0	Post-Revision Federal Funds (000) \$0	Change in Federal Funds (000) \$0	Percent Change 0.00%	Cost Threshold No	Add/ Delete Phase No
Project Work Types After Revision:	MISCELL	ANEOUS - EXEMPT PROJE	ECTS						
Financial Data Before Revision	Fund Source ILLT ILLT ILLT	Project Phase IMPLEMENTATION IMPLEMENTATION IMPLEMENTATION	FFY 09 10 11	Total Cost \$1,200 \$1,200 \$1,200	Federal Cost \$0 \$0 \$0	AN-796 AN-796 AN-796	ment	Ам	<i>r</i> arded
Financial Data After Revision	ILLT	IMPLEMENTATION	12	\$1,200	\$0	AN-796			
		These Lir	ne Items	are Illustrativ	e Only They A	re NOT Part o	f the TIP		
	ОТН	IMPLEMENTATION	09	\$1,248	\$0				
18-08-8100 METRA REGIONWIDE REGIONWIDE		LINE ITEM		\$2,880	\$1,680	(\$1,200)	-41.67%	No	No
Project Work Types After Revision:	MISCELI	ANEOUS - EXEMPT PROJE	ECTS						
Financial Data Before Revision Financial Data After Revision	Fund Source 5307 ILLT 5307 ILLT 5307 ILLT 5307 ILLT 5307 ILLT 5307 5307	Project Phase IMPLEMENTATION	FFY 09 09 10 10 11 11 12 12 09 09 09	Total Cost \$1,200 \$1,500 \$1,200 \$1,500 \$1,200 \$1,500 \$1,200 \$1,500 \$1,200 \$900	Federal Cost \$960 \$0 \$960 \$0 \$960 \$0 \$960 \$0 \$960 \$0 \$960 \$0 \$720	Seg 3689, AN-798 2990 3689, AN-798 2990 3689, AN-798 2990 3689, AN-798 2990	ment	Ам	varded

Project: 18-96-0082 METRA METRA - 96-272 GRESHAM INTERL	OCKER, C	Action LINE ITEM CF AT 87TH STREET (CO	Fe	re-Revision deral Funds (000) \$2,400	Post-Revision Federal Funds (000) \$2,400	Change in Federal Funds (000) \$0	Percent Change 0.00%	Cost Threshold No	Add/ Delete Phase No
Project Work Types After Revision:	CPS - SI	GNALS							
Financial Data Before Revision	Fund Source 5309B	Project Phase IMPLEMENTATION	FFY 09	Total Cost \$3,000	Federal Cost \$2,400	•	ment	Aw	arded
Financial Data After Revision	5307	IMPLEMENTATION	09	\$3,000	\$2,400	2939			
07-08-0031 South Council of Mayo		LINE ITEM DOK/OAK FOREST) TO CI		\$361 UE (COOK/OAK	\$361 FOREST)	\$0	0.00%	No	No
Project Work Types After Revision:		Y/ROAD - RESURFACE (Y/ROAD - CURB AND GU		NE WIDENING)					
Financial Data Before Revision	Fund Source STP-L	Project Phase CONSTRUCTION	FFY 09	Total Cost \$516	Federal Cost \$361	Seg	ment	Aw	arded
Financial Data After Revision	STP-L	CONSTRUCTION	09	\$516	\$361	INCLUDES E3			
08-06-0006 CMAP WOODRIDGE HERITAGE PWY BIKE WESTMINSTER DR ALONG FRO	E PATH LIN	LINE ITEM IKS AT (DUPAGE/WOODI		\$244 NNECTORS-180	\$244 O' SW OF TIMBER T	\$0 RAILS ALONG FF	0.00% RONTAGE &	No 880' W IF	No
Project Work Types After Revision:	BICYCLE	FACILITY							
Financial Data Before Revision Financial Data After Revision	Fund Source CMAQ STP-L CMAQ	Project Phase CONSTRUCTION CONSTRUCTION CONSTRUCTION	FFY 09 09	Total Cost \$30 \$294 \$30	Federal Cost \$24 \$220 \$24	Seg	ment	Aw	arded
	STP-L	CONSTRUCTION	09	\$294	\$220	525225			

Project: 09-06-0070 CMAP OAK ST BICYCLE/PED BRIDGE AT	(KANE/NO	Action LINE ITEM RTH AURORA)	Fe	re-Revision ederal Funds (000) \$201	Post-Revision Federal Funds (000) \$201	Change in Federal Funds (000) \$0	Percent Change 0.00%	Cost Threshold No	Add/ Delete Phase No
Project Work Types After Revision:	BICYCLE	FACILITY							
Financial Data Before Revision	Fund Source CMAQ	Project Phase CONSTRUCTION	FFY 09	Total Cost \$251	Federal Cost \$201	Seg	ment	Aw	arded
Financial Data After Revision	CMAQ	CONSTRUCTION	09	\$251	\$201	INCLUDES E3			
16-00-0004 CTA CTA - 021.806 PERFORM MID-LIFE	BUS OVEF	CHANGE I	PROJECT	\$38,300	\$38,300	\$0	0.00%	No	No
Project Work Types After Revision:	ROLLING	STOCK - REHABILITAT	E VEHICLES						
Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Seq	ment	Aw	arded
	5307	IMPLEMENTATION	09	\$10,500	\$10,500	=			
	5307	IMPLEMENTATION	10	\$7,800	\$7,800	FTA			
	5307	IMPLEMENTATION	11	\$20,000	\$20,000	FTA			
	5307	IMPLEMENTATION	12	\$14,000	\$14,000	FTA			
Financial Data After Revision	5307	IMPLEMENTATION	09	\$10,500	\$10,500	FTA			
	5307	IMPLEMENTATION	10	\$7,800	\$7,800	FTA			
	NSF	IMPLEMENTATION	10	\$7,500	\$0	NEW STATE FU	NDING		
	5307	IMPLEMENTATION	11	\$20,000	\$20,000	FTA			
	NSF	IMPLEMENTATION	11	\$7,500	\$0	NEW STATE FU	NDING		
	5307	IMPLEMENTATION	12	\$14,895	\$14,895	FTA			
	5309B	IMPLEMENTATION	12	\$105	\$105	FIX			
	NSF	IMPLEMENTATION	12	\$7,500	\$0	NEW STATE FU	NDING		
		These	Line Items	are Illustrativ	e Only They A	re NOT Part o	f the TIP		
	5307	IMPLEMENTATION	MYB	\$63,691	\$63,691	FTA FY13			
	ILLT	IMPLEMENTATION	MYB	\$30,841	\$0	NEW STATE FU	NDING FY13	<u> </u>	

				Pre-Revision Federal Funds	Post-Revision Federal Funds	Change in Federal	Percent	Cost	Add/ Delete
Project:		Action		(000)	(000)	Funds (000)	Change	Threshold	Phase
16-00-0006 CTA		CHANGE	PROJECT	\$88,116	\$88,713	\$597	0.68%	No	No
CTA - 022.903 PERFORM RAIL CAR	OVERHAL	JL & MID-LIFE REHABILI	TATION						
Project Work Types After Revision:	ROLLING	G STOCK - REHABILITAT	E VEHICLE	:S					
Financial Data Before Revision	Fund Source	Project Phase	FFY	' Total Cost	Federal Cost	Segr	ment	Aw	arded
	5307	IMPLEMENTATION	09	\$17,429	\$17,429	FTA		7	u. u u u
	5309B	IMPLEMENTATION	09	\$3,241	\$3,241	FIX			
	5307	IMPLEMENTATION	10	\$7,311	\$7,311	FTA			
	5309B	IMPLEMENTATION	10	\$14,640	\$14,640	FIX			
	5307	IMPLEMENTATION	11	\$19,386	\$19,386	FTA			
	5309B	IMPLEMENTATION	11	\$26,109	\$26,109	FIX			
	5307	IMPLEMENTATION	12	\$17,600	\$17,600	FTA			
	5309B	IMPLEMENTATION	12	\$33,739	\$33,739	FTA			
Financial Data After Revision	5307	IMPLEMENTATION	09	\$17,429	\$17,429	FTA			
	5309B	IMPLEMENTATION	09	\$3,241	\$3,241	FIX			
	5307	IMPLEMENTATION	10	\$7,610	\$7,610	FTA			
	5309B	IMPLEMENTATION	10	\$14,939	\$14,939	FIX			
	ILLT	IMPLEMENTATION	10	\$65,000	\$0	NEW STATE FU	NDING		
	5307	IMPLEMENTATION	11	\$19,385	\$19,385	FTA			
	5309B	IMPLEMENTATION	11	\$26,109	\$26,109	FIX			
	ILLT	IMPLEMENTATION	11	\$80,000	\$0	NEW STATE FU	NDING		
	5307	IMPLEMENTATION	12	\$17,600	\$17,600	FTA			
	5309B	IMPLEMENTATION	12	\$19,649	\$19,649	FIX			
	ILLT	IMPLEMENTATION	12	\$78,500	\$0	NEW STATE FUI	NDING		
		These	Line Item	s are Illustrative	e Only They A	Are NOT Part of	f the TIP		
	OTH	IMPLEMENTATION	MYB	\$306,835	\$0	OTHER			
	5309B	IMPLEMENTATION	MYB	\$71,047	\$71,047	FIX FY13			
	5307	IMPLEMENTATION	MYB	\$2,706	\$2,706	FTA FY13			
	ILLT	IMPLEMENTATION	MYB	\$65,000	\$0	NEW STATE FU	NDING FY13	}	

Project:		Action		Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
16-00-0030 CTA CTA - 121.500 REPL/UPGRADE DIS	TRIB&SIGN	CHANGE F NAL	PROJECT	\$19,603	\$19,603	\$0	0.00%	No	No
Project Work Types After Revision:	CPS - PC	OWER							
Financial Data Before Revision	Fund Source 5307	Project Phase IMPLEMENTATION	FF)	Y Total Cost \$8,300	Federal Cost \$8,300	•	ment	Aw	varded
	5309B SB	IMPLEMENTATION IMPLEMENTATION	09 09	\$11,303 \$28,265	\$11,303 \$0	FIX CTA BOND, 08 N	MONIES		
Financial Data After Revision	5307 5309B ILLT	IMPLEMENTATION IMPLEMENTATION IMPLEMENTATION These I	09 09 11 Line Item	\$8,300 \$11,303 \$36,000 ns are Illustrative	\$8,300 \$11,303 \$0 e Only They A	FIX NEW STATE FU			
	ILLT	IMPLEMENTATION	MYB	\$31,000	\$0	NEW STATE FU	NDING FY13	3	

Project: 16-03-0014 CTA CTA - 308.002 BOND REPAYMENT I	BOND REP		E PROJECT & FINANCE C	Pre-Revision Federal Funds (000) \$268,215	Post-Revision Federal Funds (000) \$268,215	Change in Federal Funds (000) \$0	Percent Change 0.00%	Cost Threshold No	Add/ Delete Phase No
Project Work Types After Revision:	MISCELL	ANEOUS - EXEMPT P	ROJECTS						
Financial Data Before Revision	Fund Source	Project Phase	FF [*]	Y Total Cost	Federal Cost	Seq	ment	Aw	varded
	5307	IMPLEMENTATION	09	\$61,280	\$61,280	_			
	5309B	IMPLEMENTATION	09	\$13,422	\$13,422	FIX			
	5307	IMPLEMENTATION	10	\$72,605	\$72,605	FTA			
	5309B	IMPLEMENTATION	10	\$17,133	\$17,133	FIX			
	5307	IMPLEMENTATION	11	\$72,600	\$72,600	FTA			
	5309B	IMPLEMENTATION	11	\$31,175	\$31,175	FIX			
	5307	IMPLEMENTATION	12	\$72,600	\$72,600	FTA			
	5309B	IMPLEMENTATION	12	\$42,494	\$42,494	FIX			
Financial Data After Revision	5307	IMPLEMENTATION	09	\$61,280	\$61,280	FTA			
	5309B	IMPLEMENTATION	09	\$13,422	\$13,422	FIX			
	5307	IMPLEMENTATION	10	\$72,605	\$72,605	FTA			
	5309B	IMPLEMENTATION	10	\$17,133	\$17,133	FIX			
	5307	IMPLEMENTATION	11	\$72,600	\$72,600	FTA			
	5309B	IMPLEMENTATION	11	\$31,175	\$31,175	FIX			
	5307	IMPLEMENTATION	12	\$72,600	\$72,600	FTA			
	5309B	IMPLEMENTATION	12	\$42,494	\$42,494	FIX			
		Thes	e Line Iten	ns are Illustrativ	e Only They A	Are NOT Part o	f the TIP		
	5309B	IMPLEMENTATION	MYE	\$42,453	\$42,453	FIX FY13			

5307

IMPLEMENTATION

MYB

\$72,604

\$72,604 FTA; FY13

Project: 16-96-0061 CTA CTA - 031.054 REPLACE BUSES		Action CHANGE PF	F	Pre-Revision dederal Funds (000) \$113,514	Post-Revision Federal Funds (000) \$113,514	Change in Federal Funds (000) \$0 Change 0.00%	Cost Delete Threshold Phase No No
Project Work Types After Revision:	ROLLING	STOCK - REPLACE EXIS	TING VEHI	ICLES			
Financial Data Before Revision	Fund Source 5309A	Project Phase IMPLEMENTATION	FFY 09	Total Cost \$52,236	Federal Cost \$52,236		Awarded
	5309C SB SB	IMPLEMENTATION IMPLEMENTATION IMPLEMENTATION	09 09 09	\$30,900 \$6,718 \$7,064	\$30,900 \$0 \$0		
	5307 SB 5307	IMPLEMENTATION IMPLEMENTATION IMPLEMENTATION	10 10 11	\$15,189 \$6,718 \$15,189	\$15,189 \$0 \$15,189	FTA CTA OPERATING FTA	
	SB 5307 SB	IMPLEMENTATION IMPLEMENTATION IMPLEMENTATION	11 12 12	\$6,718 \$15,189 \$6,718	\$0 \$15,189 \$0	CTA OPERATING FTA CTA OPERATING	
Financial Data After Revision	5309A 5309C SB SB 5307 SB 5307 ILLT SB 5307	IMPLEMENTATION	09 09 09 09 10 10 11 11	\$52,236 \$30,900 \$6,718 \$7,064 \$15,189 \$6,718 \$15,189 \$90,000 \$6,718 \$15,189	\$52,236 \$30,900 \$0 \$0 \$15,189 \$0 \$15,189 \$0 \$15,189	CTA BOND, 08 MONIES FTA CTA OPERATING FTA NEW STATE FUNDING CTA OPERATING	A
	ILLT SB	IMPLEMENTATION IMPLEMENTATION	12 12	\$90,000 \$6,718	\$0 \$0 e Only They A	NEW STATE FUNDING	
	ILLT 5307	IMPLEMENTATION IMPLEMENTATION	MYB MYB	\$90,000 \$15,189	\$0	NEW STATE FUNDING FY1 FTA FY13	3

SB

13

\$6,718

\$0 CTA OPERATING FY13

Project: 16-98-0006 CTA CTA - 132.056 REPLACE UP TO 406	RAIL CAR	Action CHANGE F S REPLACE UP TO 406 F	F PROJECT	Pre-Revision Federal Funds (000) \$176,565	Post-Revision Federal Funds (000) \$176,565	Change in Federal Funds (000) \$0	Percent Change 0.00%	Cost Threshold No	Add/ Delete Phase No
Project Work Types After Revision:	ROLLING	STOCK - REHABILITATI	E VEHICLES	S					
Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Seg	ment	Aw	arded
	5307	IMPLEMENTATION	09	\$21,357	\$21,357	FTA			
	5309B	IMPLEMENTATION	09	\$57,170	\$57,170	FIX			
	5307	IMPLEMENTATION	10	\$18,434	\$18,434	FTA			
	5309B	IMPLEMENTATION	10	\$68,827	\$68,827	FIX			
	SB	IMPLEMENTATION	10	\$150,000	\$0	CTA BOND			
	5307	IMPLEMENTATION	11	\$5,097	\$5,097	FTA			
	5309B	IMPLEMENTATION	11	\$5,680	\$5,680	FIX			
	SB	IMPLEMENTATION	11	\$175,000	\$0	CTA BOND			
	5307	IMPLEMENTATION	12	\$16,416	\$16,416	FTA			
	5309B	IMPLEMENTATION	12	\$1,530	\$1,530	FIX			
Financial Data After Revision	5307	IMPLEMENTATION	09	\$21,357	\$21,357	FTA			
	5309B	IMPLEMENTATION	09	\$57,170	\$57,170	FIX			
	5307	IMPLEMENTATION	10	\$18,434	\$18,434	FTA			
	5309B	IMPLEMENTATION	10	\$68,828	\$68,828	FIX			
	SB	IMPLEMENTATION	10	\$150,000	\$0	CTA BOND			
	5307	IMPLEMENTATION	11	\$5,117	\$5,117	FTA			
	5309B	IMPLEMENTATION	11	\$5,659	\$5,659	FIX			
	SB	IMPLEMENTATION	11	\$175,000	\$0	CTA BOND			
	5307	IMPLEMENTATION	12	\$16,420	\$16,420	FTA			
	5309B	IMPLEMENTATION	12	\$25,421	\$25,421	FIX			
		These	Line Items	s are Illustrativ	e Only They A	Are NOT Part o	f the TIP		

MYB

\$579,348

\$579,348 OTHER

5309B IMPLEMENTATION

Project: 16-98-0015 CTA		Action CHANGE P		Pre-Revision Federal Funds (000) \$62,391	Post-Revision Federal Funds (000) \$57,311	Change in Federal Funds (000) (\$5,080)	Percent Change -8.14%	Cost Threshold No	Add/ Delete Phase
CTA - 181.500 INFRASTRUCTURE &	RENEWA	L PROGRAM							
Project Work Types After Revision:	RAIL LIN	E - MAINTAIN, REHABILIT	ATE, REF	PLACE					
Financial Data Before Revision	Fund Source	Project Phase	FF	Y Total Cost	Federal Cost	Seg	ment	Av	varded
	5307	IMPLEMENTATION	09	\$5,080	\$5,080	FTA			
	SB	IMPLEMENTATION	09	\$195,951	\$0	CTA BOND- CHA	ANGE & AW	ARD A	
	5307	IMPLEMENTATION	10	\$11,710	\$11,710	FTA			
	5307	IMPLEMENTATION	11	\$4,065	\$4,065	FTA			
	5309B	IMPLEMENTATION	11	\$41,536	\$41,536	FIX			
	5307	IMPLEMENTATION	12	\$5,095	\$5,095	FTA			
	5309B	IMPLEMENTATION	12	\$30,637	\$30,637	FIX			
Financial Data After Revision	5307	IMPLEMENTATION	10	\$11,710	\$11,710	FTA			
	ILLT	IMPLEMENTATION	10	\$215,500	\$0	NEW STATE FU	NDING		
	5307	IMPLEMENTATION	11	\$4,065	\$4,065	FTA			
	5309B	IMPLEMENTATION	11	\$41,536	\$41,536	FIX			
	ILLT	IMPLEMENTATION	11	\$74,500	\$0	NEW STATE FU	NDING		
	5307	IMPLEMENTATION	12	\$5,095	\$5,095	FTA			
	5309B	IMPLEMENTATION	12	\$20,831	\$20,831	FIX			
	ILLT	IMPLEMENTATION	12	\$112,000	\$0	NEW STATE FU	NDING		
		These L	ine Item	ns are Illustrativ	e Only They A	Are NOT Part o	f the TIP		
	ILLT	IMPLEMENTATION	MYB	\$71,159	\$0	NEW STATE FU	NDING; FY1	3	
	5307	IMPLEMENTATION	MYB	\$5,521	\$5,521	FTA FY13			

Pre-Revision Add/ Post-Revision Change in **Federal Funds Federal Funds Federal** Delete Percent Cost Project: Action (000)(000)Funds (000) Phase **Threshold** Change CHANGE PROJECT \$4,213 16-99-0002 CTA \$36,806 \$41,019 11.45% No No CTA - 073.500 IMPROVE FACILITIES MULTI-MODAL CENTER - MAINTAIN. REHABILITATE. REPLACE Project Work Types After Revision: Fund **Financial Data Before Revision** Source **Project Phase FFY Total Cost Federal Cost** Segment Awarded 5307 **IMPLEMENTATION** 09 \$6,190 \$6,190 FTA \$0 TC RTA **IMPLEMENTATION** 09 \$3,904 SB **IMPLEMENTATION** 09 \$13,400 CTA BOND; ADD & AWARD; 08 \$14,152 FTA 5307 10 IMPLEMENTATION \$14,152 \$0 TC RTA **IMPLEMENTATION** 10 \$3,904 5307 **IMPLEMENTATION** 11 \$16,464 \$16,464 FTA RTA \$0 TC **IMPLEMENTATION** 11 \$3,904 5307 **IMPLEMENTATION** 12 \$17,701 \$17,701 FTA 12 \$3,904 \$0 TC **RTA IMPLEMENTATION Financial Data After Revision** \$9,402 FTA 5307 **IMPLEMENTATION** 09 \$9,402 **RTA IMPLEMENTATION** 09 \$3,904 \$0 TC SB 09 **IMPLEMENTATION** \$13,400 CTA BOND; ADD & AWARD; 08 Α SB **IMPLEMENTATION** 09 \$500 **CFCE FUNDS - SOLAR LIGHTS** SB 09 \$1,063 DCEO FUNDS- ENERGY EFFICI **IMPLEMENTATION** 5307 **IMPLEMENTATION** 10 \$14,152 \$14,152 FTA ILLT **IMPLEMENTATION** 10 \$12,000 NEW STATE FUNDING **RTA IMPLEMENTATION** 10 \$3,904 \$0 TC \$17,044 FTA 5307 **IMPLEMENTATION** 11 \$17,044 5309B **IMPLEMENTATION** 11 \$421 \$421 FIX ILLT **IMPLEMENTATION** 11 \$12,000 NEW STATE FUNDING **RTA IMPLEMENTATION** 11 \$3,904 \$0 TC 5307 12 \$17,701 FTA **IMPLEMENTATION** \$17,701 5309B **IMPLEMENTATION** 12 \$600 \$600 FIX ILLT **IMPLEMENTATION** 12 \$12,000 \$0 NEW STATE FUNDING RTA **IMPLEMENTATION** 12 \$3,904 \$0 TC These Line Items are Illustrative Only -- They Are NOT Part of the TIP

ILLT IMPLEMENTATION MYB \$12,000 \$0 NEW STATE FUNDING; FY13 5307 \$6,190 FTA FY13 **IMPLEMENTATION** MYB \$6,190

IMPLEMENTATION

IMPLEMENTATION

5307

RTA

MYB

MYB

\$126,654

\$3,904

\$126,654 FTA

\$0 TC; FY13

Project: 01-06-0074 CMAP CHICAGO DIESEL FLEET RETROFI	T PROJEC	Action LINE ITEM T		Pre-Revision Federal Funds (000) \$3,330	Post-Revision Federal Funds (000) \$3,530	Change in Federal Funds (000) \$200	Percent Change 6.01%	Cost Threshold No	Add/ Delete Phase
Project Work Types After Revision:	MISCELL	ANEOUS - EXEMPT PRO	JECTS						
Financial Data Before Revision	Fund Source CMAQ CMAQ	Project Phase IMPLEMENTATION IMPLEMENTATION IMPLEMENTATION	FF 09 09 09	Y Total Cost \$2,174 \$591 \$1,398	Federal Cost \$1,739 \$473 \$1,118	Seg	ment	Ам	varded
Financial Data After Revision	CMAQ CMAQ CMAQ	IMPLEMENTATION IMPLEMENTATION IMPLEMENTATION	09 09 09	\$2,174 \$841 \$1,398	\$1,739 \$673 \$1,118				
02-08-0001 CMAP TECHNY TRAIL SEG 3 (W OF LEHIC	GH) FROM	CHANGE P LAKE AVE (SOUTH OF) (0		\$588 ENVIEW) TO GLEN	\$588 IVIEW RD (COOK/G	\$0 LENVIEW)	0.00%	No	No

Project Work Types After Revision: BICYCLE FACILITY

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	CMAQ	ENGINEERING-I	09	\$35	\$28		
	CMAQ	ROW ACQUISITION	09	\$50	\$40		
	CMAQ	ENGINEERING-II	09	\$100	\$80		
	CMAQ	CONSTRUCTION	10	\$550	\$440		
Financial Data After Revision	CMAQ	ENGINEERING-I	09	\$35	\$28		
	CMAQ	ROW ACQUISITION	09	\$50	\$40		
	CMAQ	ENGINEERING-II	09	\$100	\$80		
	CMAQ	CONSTRUCTION	10	\$550	\$440		

Project: 03-06-0034 CMAP PLUM GROVE RD FROM BRYANT A	VE (COOK	Action LINE ITEM (/ROLLING MEADOWS) TO	Fe	re-Revision ederal Funds (000) \$161 FRD (COOK/RO	Post-Revision Federal Funds (000) \$221 LLING MEADOWS)	Change in Federal Funds (000) \$60	Percent Change 37.27%	Cost Threshold No	Add/ Delete Phase No
Project Work Types After Revision:	BICYCLE	FACILITY							
Financial Data Before Revision	Fund Source CMAQ CMAQ	Project Phase ROW ACQUISITION ENGINEERING-II CONSTRUCTION	FFY 09 09 10	Total Cost \$76 \$9 \$116	Federal Cost \$61 \$7 \$93	Seg	ment	Av	varded
Financial Data After Revision	CMAQ CMAQ CMAQ	ROW ACQUISITION ENGINEERING-II CONSTRUCTION	09 09 10	\$43 \$35 \$199	\$34 \$28 \$159				
07-06-0065 CMAP OAK FOREST SIDEWALKS TO MET	RA AT (CC	LINE ITEM OOK/OAK FOREST) SIDEW	ALKS TO M	\$508 ETRA STATION	\$627	\$119	23.43%	No	No
Project Work Types After Revision:	PEDEST	RIAN FACILITY							
Financial Data Before Revision	Fund Source CMAQ	Project Phase CONSTRUCTION	FFY 09	Total Cost \$635	Federal Cost \$508	Seg	ment	Av	varded
Financial Data After Revision	CMAQ	CONSTRUCTION	09	\$784	\$627	INCLUDES E3			
09-00-0016 IDOT Office of Plannin BIKE FAC-ST CHARLES PARK DIST		•	GLEN (KAN	\$1,798 E/ST CHARLES)	\$2,093	\$295	16.41%	No	No
Project Work Types After Revision:		RIAN FACILITY FACILITY							
Financial Data Before Revision	Fund Source CMAQ STP-E STP-E	Project Phase IMPLEMENTATION CONSTRUCTION CONSTRUCTION	FFY 09 09 09	Total Cost \$416 \$1,992 \$182	Federal Cost \$333 \$1,337 \$128	_	ment 3 CONSTRUC		varded
Financial Data After Revision	CMAQ STP-E STP-E	IMPLEMENTATION CONSTRUCTION CONSTRUCTION	09 09 09	\$785 \$1,992 \$182	\$628 \$1,337 \$128	ENG2/CONST	3 CONSTRUC	СТІ	

Chicago Metropolitan Agency for Planning January 19, 2009 Page 26 of 27

Exempt Projects with Modifications

Project:		Action		Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
09-05-0005 CMAP		CHANGE PF	ROJECT	\$114	\$114	\$0	0.00%	No	No
RUBY BIKEWAY FROM KINGWOOD DR/WILLOW WAY (KANE/NORTH AURORA) TO FOX RIVER TRAIL (KANE/NORTH AURORA) ALONG WILLOW WAY TO SOUTH ALONG OAK ST TO FOX RIV									TH
Project Work Types After Revision:	BICYCLE	FACILITY							
Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Seg	ment	Aw	arded
	CMAQ	IMPLEMENTATION	09	\$150	\$114	ENG1/ENG2/CO	NST		
Financial Data After Revision	CMAQ	IMPLEMENTATION	09	\$150	\$114	ENG1/ENG2/CO	NST		
Totals for 53 Projects				\$919,007	\$921,176	\$2,169	0.2%		